Stagecoach Townhouse Association

## Budget Meeting

September 11th, 2023

Present: Alison Harris, Don Young, Deanna O’Mara, Leah Prestwood, Kent Abernethy

Management: Justin Gerde

Justin presented the budget received from Double H and made some adjustments. Specifically, to lines:

* Insurance, actual was put in
* Trash was increased by $2,000
* Early payment discount was eliminated

Alison wanted historical information for:

* Repairs & Supplies
* Telephone expense, is there an association telephone?
* Summer Start up, what does this include and is it supplies or labor?
* Heat Tape/winterization, what does this include and is it supplies or labor?
* Storage lot, is the $100 what the association pays to lease the land?
* Common area improvements, what does this include

The board discussed a fee structure to put in place regarding the trash area, to deter illegal dumping.

Alison adjourned the meeting and Don seconded.