

STAGECOACH TOWNHOUSE ASSOCIATION BUDGET			
	Approved at Annual Meeting		
	OPERATING BUDGET		
EXPENSE CATEGORY			
	2009/10	INCREASE (DECREASE)	2010/11
Fire, Liability & Officers Insurance	53,000	0	53,000
SNOW REMOVAL WALKS	24,000	0	24,000
SNOW PLOW PARKING LOTS	16,500	0	16,500
BUSINESS MANAGER	19,800	0	19,800
LAWN MAINTENANCE	17,050	0	17,050
TRASH REMOVAL	17,000	3,700	20,700
MAINTENANCE MANAGER	12,000	0	12,000
EARLY PAYMENT DISCOUNT	7,000	0	7,000
LEGAL EXPENSE	2,000	2,500	4,500
AUDITING FEES	1,500	0	1,500
TELEPHONE EXPENSE	1,500	0	1,500
SUMMER START UP	1,500	0	1,500
HEAT TAPE/ WINTERIZATION	1,000	-200	800
CONTRACTOR INSURANCE	500	0	500
BANK CHARGES	415	0	415
MISCELLANEOUS	400	0	400
BOARD EXPENSES	300	0	300
SUMMER STREET SWEEPING	200	0	200
WEB SITE	100	0	100
POSTAGE/ FAX	100	0	100
	175,865	6,000	181,865
	162.84	5.56	168.40
	OPERATING BUDGET REPAIR & MAINTENANCE		
	2009/10	CHANGE	2010/11
MAJOR REPAIRS	3,000	0	3,000
REPAIRS & SUPPLIES	2,000	0	2,000
STORAGE LOT LEASE	100	0	100
ELECTRICAL PORJECT	6,000	-6,000	0
	11,100	-6,000	5,100
	10.28	-5.56	4.72
SUBTOTOAL	\$173.12	\$0.00	\$173.12
BUILDING FUND	\$50.00	0	\$50.00
TOTAL MONTHLY FEE	\$223.12	\$0.00	\$223.12